

Mental Health Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
A A S	Aging and Adult Services Total	10,223	0	637	10,023	239
		8%	0%	8%	8%	7%
		\$38,038,111	\$0	\$4,888,379	\$20,691,359	\$12,458,373
		8%	0%	8%	8%	7%
		\$3,721	\$0	\$7,674	\$2,064	\$52,127
	Adult Family Homes	97.85	0.00	102.74	101.99	98.26
		1,126	0	102	1,107	55
		1%	0%	1%	1%	2%
		\$8,134,783	\$0	\$1,279,001	\$4,135,242	\$2,720,539
		2%	0%	2%	2%	2%
	Adult Residential Care	\$7,224	\$0	\$12,539	\$3,736	\$49,464
		190.00	0.00	167.88	184.55	93.24
		672	0	70	663	45
		1%	0%	1%	1%	1%
		\$7,489,187	\$0	\$869,378	\$3,683,927	\$2,935,882
	Assisted Living	1%	0%	1%	1%	2%
		\$11,145	\$0	\$12,420	\$5,556	\$65,242
		293.09	0.00	166.28	274.51	122.99
		1,003	0	68	973	18
		1%	0%	1%	1%	1%
	In-Home Services	\$3,189,197	\$0	\$390,782	\$1,946,955	\$851,460
		1%	0%	1%	1%	0%
		\$3,180	\$0	\$5,747	\$2,001	\$47,303
		83.62	0.00	76.94	98.86	89.17
		4,389	0	280	4,309	59
	Nursing Homes	3%	0%	3%	3%	2%
		\$12,339,827	\$0	\$1,782,907	\$8,446,691	\$2,110,229
		2%	0%	3%	3%	1%
		\$2,812	\$0	\$6,368	\$1,960	\$35,767
		73.94	0.00	85.25	96.84	67.42
	Miscellaneous Services	4,425	0	258	4,325	109
		3%	0%	3%	3%	3%
		\$13,181,707	\$0	\$1,914,016	\$5,119,398	\$6,148,294
		3%	0%	3%	2%	4%
		\$2,979	\$0	\$7,419	\$1,184	\$56,406
	Total Clients	78.34	0.00	99.32	58.48	106.33
		1,233	0	85	1,216	25
		1%	0%	1%	1%	1%
		\$5,643,593	\$0	\$959,079	\$3,540,841	\$1,143,672
		1%	0%	2%	1%	1%
	Total Dollars	\$4,577	\$0	\$11,283	\$2,912	\$45,747
		120.37	0.00	151.06	143.86	86.24
		132,397	110	8,036	130,703	3,237
		\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
		\$3,802	\$64,806	\$7,469	\$2,024	\$53,048
	Average per client					

MHD Clients Receiving AAS Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service.